

**KENOSHA 4-H COUNTYWIDE HORSE PROJECT BUDGET
2016-2017**

Income			
Account Name	2016-2017 Budget	2016-2017 Actual	Difference
Dividends	\$ 20.00		\$ 20.00
Donations	\$ -		\$ -
Membership Dues	\$ -		\$ -
Miscellaneous	\$ 50.00		\$ 50.00
Tack Sale	\$ 4,500.00		\$ 4,500.00
Total	\$ 4,570.00		\$ 4,570.00
EXPENSES			
Account Names	2016-2017 Budget	2016-2017 Actual	
4-H State Expo	\$ 250.00		\$ 250.00
Building Insurance	\$ 20.00		\$ 20.00
Clinics	\$ 1,200.00		\$ 1,200.00
Countywide Meetings	\$ 400.00		\$ 400.00
Equine Conference	\$ 150.00		\$ 150.00
Gymkhana Workouts	\$ 300.00		\$ 300.00
Horseless Horse	\$ 500.00		\$ 500.00
Kenosha County Fair	\$ 600.00		\$ 600.00
Mini Camp	\$ 2,000.00		\$ 2,000.00
Miscellaneous	\$ 1,000.00		\$ 1,000.00
Model Horse	\$ 150.00		\$ 150.00
Pleasure Workouts	\$ 500.00		\$ 500.00
Pre fair	\$ 1,200.00		\$ 1,200.00
Tempel Farms Visit	\$500.00		\$ 500.00
Tack Sale	\$ 475.00		\$ 475.00
Total	\$ 9,245.00		\$ 9,245.00
Total Income	\$ 4,570.00	\$ -	\$ 4,570.00
Total Expenses	\$ 9,245.00	\$ -	\$ 9,245.00