

Kenosha 4-H Countywide Horse Project Budget 2019-2020

Income							
Account Name	2017-18 Budget	2017-18 Actual	Difference	2018-19 Budget	18-19 Actual	Difference	2019-20 Budget
Dividends	\$ -	\$ 0.09	\$ (0.09)		\$ 0.16	\$ 0.16	\$ -
Donations	\$ 50.00			\$ 50.00	\$ -	\$ (50.00)	\$ 50.00
Miscellaneous					\$ 444.68	\$ 444.68	\$ 300.00
Tack Sale	\$ 4,500.00	\$ 5,428.50	\$ (928.50)	\$ 4,500.00	\$ 6,322.00	\$ 1,822.00	\$ 5,000.00
Horse Shows	\$ 1,500.00			\$ 1,500.00	\$ 3,828.00	\$ 2,328.00	\$ 2,000.00
Horse Food Booth	\$ 1,500.00			\$ 1,500.00	\$ -	\$ (1,500.00)	\$ 1,000.00
T-shirts	\$ 400.00			\$ 400.00	\$ 384.00	\$ (16.00)	\$ 400.00
Educational Trip/Visit	\$ 500.00			\$ 500.00	\$ 110.00	\$ (390.00)	\$ 500.00
Total	\$ 8,450.00	\$ 5,428.59	\$ (928.59)	\$ 8,450.00	\$ 11,088.84	\$ 2,638.84	\$ 9,250.00
EXPENSES							
Account Names	2017-18 Budget	2017-18 Actual	Difference	2018-19 Budget			2019-20 Budget
4-H State Expo	\$ 300.00	\$ 586.78	\$ (286.78)	\$ 300.00	\$ 1,036.16	\$ 736.16	\$ 500.00
postage	\$ 100.00	\$ 49.00	\$ 51.00	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00
Building Insurance	\$ -						
Clinics	\$ 1,200.00	\$ 1,625.00	\$ (425.00)	\$ 1,200.00	\$ 1,925.00	\$ 725.00	\$ 1,300.00
Countywide Meetings	\$ 400.00	\$ 24.00	\$ 376.00	\$ 200.00	\$ 509.90	\$ 309.90	\$ 200.00
Equine Conference	\$ 150.00	\$ 108.00	\$ 42.00	\$ 150.00	\$ 863.90	\$ 713.90	\$ 200.00
Gymkhana Workouts	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 350.00	\$ 50.00	\$ 300.00
Horseless Horse	\$ 500.00		\$ 500.00	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00
Kenosha County Fair	\$ 600.00	\$ 3,691.96	\$ (3,091.96)	\$ 600.00	\$ 769.11	\$ 169.11	\$ 700.00
Horse Shows	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 3,214.91	\$ 1,214.91	\$ 2,000.00
Horse Food Booth	\$ 500.00		\$ 500.00	\$ 500.00	\$ 169.96	\$ (330.04)	\$ 200.00
Mini Camp	\$ 2,000.00	\$ 1,903.07	\$ 96.93	\$ 1,500.00		\$ (1,500.00)	\$ 1,000.00
Miscellaneous	\$ 1,000.00	\$ 118.00	\$ 882.00	\$ 500.00	\$ 1,443.23	\$ 943.23	\$ 500.00
Model Horse	\$ 200.00		\$ 200.00	\$ 200.00		\$ (200.00)	\$ 200.00
Pleasure Workouts	\$ 500.00	\$ 400.00	\$ 100.00	\$ 500.00	\$ 440.00	\$ (60.00)	\$ 500.00
Pre fair	\$ 1,200.00	\$ 400.00	\$ 800.00	\$ 600.00	\$ 344.65	\$ (255.35)	\$ 600.00
Educational Trip/Visit	\$ 800.00		\$ 800.00	\$ 800.00	\$ 266.14	\$ (533.86)	\$ 600.00
State Horse Sponsorship	\$ 200.00		\$ 200.00	\$ 200.00	\$ 150.00	\$ (50.00)	\$ 200.00
Tack Sale	\$ 500.00	\$ 428.00	\$ 72.00	\$ 500.00	\$ 685.37	\$ 185.37	\$ 500.00
Account Names	2017-18 Budget	2017-18 Actual	Difference	2018-19 Budget			2019-20 Budget
Kenosha Fair Porta Potty	\$ 300.00	\$ 65.00	\$ 235.00	\$ 200.00	\$ 260.00	\$ 60.00	\$ 300.00
Raffle License	\$ 25.50		\$ 25.50	\$ 25.50	\$ -	\$ (25.50)	\$ 25.50
T-shirts	\$ 300.00		\$ 300.00	\$ 300.00	\$ 360.45	\$ 60.45	\$ 350.00
Total	\$ 13,075.50	\$ 9,698.81		\$ 11,125.50	\$ 12,788.78	\$ 1,663.28	\$ 10,725.50
Total Income	\$ 8,450.00	\$ 5,428.59	\$ (928.59)	\$ 8,450.00	\$ 11,088.84		\$ 9,250.00
Total Expenses	\$ 13,075.50	\$ 9,698.81	\$ 3,376.69	\$ 11,125.50	\$ 12,788.78		\$ 10,725.50
	2017-2018 budget	2017-2018 actual	Difference	2018-19 Budget			2019-20 Budget